



PROYECTO
100 años, 100 acciones por
México



La Paz, B. C. S., october 14, 2019

LIC. REINER JAHN
PROJECT COORDINATORS

LIC. ROGER SIMS H2H
Coordinator Mexico

100 years project, 100 actions for Mexico

P R E S E N T S .

Next, we present to your kind consideration the following project to be included in the Project 100 years, 100 actions for Mexico at the initiative of H2H.

1) APPLICANT INFORMATION.

District 4100

Rotary Club La Paz Balandra

Club Number: 25478

Address: Hotel Posada, Calle Nueva Reforma No. 115 Colonia Benito Juárez 23060
La Paz B.C.S. Mexico

2) NAME OF THE PROJECT

Computer Workshop "Gabriel Fco. Ojeda Agundez" High School.

3) OBJECTIVE OF THE PROJECT

Equip a classroom as a computer workshop at the "Gabriel Fco. Ojeda Agundez" High School.

4) DESCRIPTION OF THE PROJECT

Buy 25 computers, 2 printers and 10 voltage regulators to equip a computer workshop where students can learn computing.

5) SUSTAINABILITY OF THE PROJECT

A. Assess the needs of the community

Currently, students take the subject of computing only in the theoretical part, since they lack computers to perform the necessary practices.

b. Instill in the beneficiaries a feeling of ownership

The school will pay for all necessary electrical installation, as well as tables and chairs for the computer lab.



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c. Provide adequate training for the long-term operation of the project

Within this program the following is considered:

- a training and training workshop for the use of the equipment
- A free maintenance program for the next 5 years

d. Use local resources

Equipment and accessories will be purchased locally

and. Find a source of local funding

The Secretary of Public Education of the State of Baja California Sur, will pay the fees of the computer teacher to teach the students of this high school permanently.

F. Measure the results achieved

The results will be measured according to the following indicators:

- Number of students benefited from this project
- The degree of use of computer matter, once the computer lab is installed.

6) DIRECT AND INDIRECT BENEFICIARIES BREAKDOWN YOUR VULNERABLE SITUATION ATTACHING IMAGES.

The project will directly benefit the entire student community, with 599 students in total.

7) PROJECT LOCATION

The project will be carried out in the State of Baja California Sur.

8) AREA OF INTEREST according to the call:

e. Literacy and basic education



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9) PRESUPUESTO DEL PROYECTO

Descripción	Costo	Cantidad	Subtotal
ALL IN ONE HP 205 G3, PANTALLA 19.5 PULGADAS, PROCESADOR AMD A4, MEMORIA 4 GB, DISCO DURO 1 TB, SISTEMA OPERATIVO WINDOWS 10 HOME (8PB56LT#ABM) MODELO 205 G3	6,033.60	25	150,840.00
HP DJ INK ADVANTAGE PRINTER COLOR AND MULTIFUNSIONAL PRINTING	688.79	1	688.79
HP LASERJET PRO MFP M28w PRINTER	2,154.31	1	2,154.31
KOBLENZ REGULATOR 8 CONT. RS-1400-I	254.31	10	2,543.10
Total en pesos			156,226.21
IVA (taxes)			24,996.19
Total in pesos			181,222.40
Total in American dollars (19.5 pesos per USD)			9,293.45 USD

APORTACION	CANTIDAD
Club Rotario La Paz Balandra	USD 1,000.00
Heart 2 Heart	USD 8,293.45
Total	USD \$9,720.50

Cronograma de actividades:

Actividad	Del	Al	Responsables
Prepare and submit H2H application	28/09/2019	19/10/2019	CR La Paz Balandra
Notify if the project was accepted	19/10/2019	15/11/2019	Comité H2H
Provide financing	01/07/2020	19/12/2020	Comité H2H
Purchase of supplies	03/07/2020	15/07/2020	CR La Paz Balandra
Installation of equipment	22/07/2020	29/07/2020	Esc. Sec. Gabriel Fco. Ojeda Agundez y CR La Paz Balandra
Training workshop for equipment use and maintenance	30/07/2020	30/07/2020	Esc. Sec. Gabriel Fco. Ojeda Agundez
Laboratory start-up	03/08/2020	En adelante	CR La Paz Balandra
Interim Project Report	3/02/2021	5/12/2021	CR La Paz Balandra
Final Project Report	20/02/2021	27/02/2021	CR La Paz Balandra Instituto

Any questions, comments or suggestions, we repeat at your service.

Best regards.



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FIRMAS
DE SOLICITANTES Y RESPONSABLES DEL PROYECTO

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Numa Arce Guillén
PRESIDENTE ELECTO DE CR LA PAZ BALANDRA 2020 – 2021

LIDERES RESPONSABLES DEL PROYECTO, NOMBRE Y FIRMA

CR La Paz Balandra
Líder del Proyecto

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